CERTIFICATE

To the Clerk of Finney County, State of Kansas We, the undersigned, officers of

<u>City of Garden City</u> certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amounts(s) of 2013 Ad Valorem Tax are within statutory limitations.

(3) the Amounts	u valorei		14 Adopted Budge	ıt .	
			20		
				Amount of 2013	County
		Page	Budget Authority	Ad Valorem	Clerk's
Table of Contents:		No.	for Expenditures	Tax	Use Only
Computation to Determine Limit	for 2014	2			
Allocation of MVT, RVT, 16/20N	√ Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebtedness		5	į		
Statement of Lease-Purchases		6	1		
Computation to Determine State I	Library Grant	7			
Fund	K.S.A.				
General	12-101a	8	23,284,730	3,619,783	
Debt Service	10-113	9	2,132,766	1,427,561	
Airport	3-113	9	1,171,131	648,424	
TIF		11	250,000		
Capital Reserve		12	293,000		
CD Loan Fund		12	12,000		
Cemetery Endowment		13	17,000		
Community Trust		13	2,404,000		
DEA Forfeiture		14	35,350		
		14	30,650		
Drug Enforcement		15	215,000		
Economic Development Loan		15			
Enhanced Wireless			335,000		
Finnup Trust		16	105,000		
12-6a13 Revolving		16	60,000		
Risk Management		17	158,000		
Special Alcohol-Drug Abuse		17	107,500		
Special Recreation & Parks		18	89,000		
Special Trafficway		18	1,482,700		
Workers Compensation		19	436,000		
Workers Compensation Resv		19	359,250		
Community Development		20	100,000		
Health Insurance		20	4,522,482		
Health Insurance Reserve		21	0		
Project Development		21	355,000		
Airport Improvement		22	1,648,264		
Electric Utility		23	30,203,750		
Golf Course		24	950,650		
Golf Course Building		25	25,000		
Solid Waste Utility		26	4,069,350		
Drainage Utility		27	526,650		
Water & Sewer Utility		28	8,791,500		
Wastewater Repair & Replace		29	730,000		
Water Maintenance Reserve		30	1,130,000		
Utility Deposit		31	535,000		
Capital Projects		32	0		
Totals for City		xxxxx	86,565,723	5,695,768	
Recreation Commission	12-1927	10	945,535	838,663	
Totals Includes Recreation			87,511,258	6,534,431	
s an Ordinance required to be pa	ssed publishe	d and at			County Clerk's Use On
Budget Summary	za, paonan	33	- In the budge		0
Neighborhood Revitalization Reb	ate	34			Nov 1, 2013 Total
TIF District	are.	35			Assessed Valuation
		1 22			

		KenCasana
Address:		Ch Ra-
Email:		Melyon & Dole
Attest:	2013	HA JANE
County Clerk		Governing Body

RESOLUTION NO. -2059

A RESOLUTION PERTAINING TO AN INCREASE IN THE MILL LEVY FOR THE PURPOSE OF RAISING SUFFICIENT FUNDS REQUIRED BY THE GARDEN CITY RECREATION COMMISSION TO SUPPORT RECREATION PROGRAMS SPONSORED BY THE GARDEN CITY RECREATION COMMISSION.

- WHEREAS, the Garden City Recreation Commission (Commission) of the City of Garden City, Kansas (City), operates a supervised recreation system as authorized by Article 19, Chapter 12 of the Kansas Statutes Annotated, and it now appears to the Commission that the tax levied for the benefit of the Commission is insufficient to operate the recreation system, and the Commission desires to increase the mill levy above the current levy; and
- WHEREAS, the Commission has adopted a resolution requesting that the City Increase the annual mill levy one mill, under the provisions of K.S.A. 12-1927, said resolution adopted by the Commission on January 21, 2002;
- NOW THEREFORE, BE IT RESOLVED by the Governing Body of the City, that upon the authority of and subject to, the conditions of the laws of the State of Kansas, and pursuant to K.S.A. 79-5040 and K.S.A. 12-1927, an additional tax of up to one mill shall be levied against all properties subject to taxation by the City for the purpose of raising funds as may be necessary to support the budget required for the recreation system operated by the Commission.
- BE IT FURTHER RESOLVED, that this Resolution shall be published once each week for two (2) consecutive weeks in the official newspaper of the City. Thereafter, the annual levy in an amount not to exceed the amount set forth in this Resolution shall be made for the ensuing budget year and each successive budget year unless a petition requesting an election upon the proposition to increase the tax levying in excess of the current tax levy, signed by at least five percent (5%) of the qualified voters of the City, is filed with the county election officer within thirty (30) days following the date of the last publication of this Resolution. In the event a valid petition is filed, no such increased tax levy shall be made without the proposition having been submitted to end having been approved by a majority of the voters of the City in an election called and held thereon.

ADOPTED AND APPROVED by the Governing Body of the City of Gerden City, Kenses, this day of March, 2002.

ATTEST:

JEAN PAYNE, City Clerk

Amount of Levy

City of Garden City

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$6,402,605
2. Debt Service Levy in 2013 Budget	- \$ 1,480,531
3. Tax Levy Excluding Debt Service	\$ 4,922,074
	(
2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	2,605,053
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013 + 4,833,604	
5b. Personal Property 2012 - 4,799,711	22.002
5c. Increase in Personal Property (5a minus 5b)	33,893
(Use Only i	t > 0)
6. Valuation of annexed territory for 2013	
6a. Real Estate + 4,116	
6b. State Assessed + 0	
6c. New Improvements - 0	
6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	4,116
	42.500
7. Valuation of Property that has Changed in Use during 2013	43,509
8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	2,686,571
8. Total valuation Adjustment (Sum of 4, 5c, od &7)	,,000,571
9. Total Estimated Valuation July 1,2013 169,691,146	
7. Total Estimated Valuation July 1,2013	
10. Total Valuation less Valuation Adjustment (9 minus 8)	7,004,575
11. Factor for Increase (8 divided by 10)	0.01609
12. Amount of Increase (11 times 3)	+ \$79,180
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$5,001,254
14. Debt Service in this 2014 Budget	1,427,561
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	6,428,815

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

(Published in The Garden City Telegram on Aug 20, 2013)

ORDINANCE NO. 2007-2013

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE CITY OF GARDEN CITY, KANSAS.

WHEREAS, the City of Garden City, Kansas must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Garden City, Kansas:

Section One. In accordance with state law, the City of Garden City, Kansas has scheduled a public hearing and has prepared the proposed budget necessary to fund City services from January 1, 2014 to December 31, 2014.

Section Two. After careful public deliberations, the Governing Body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2013 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

PASSED AND APPROVED by the Governing Body of the City of Garden City, Kansas on July 16, 2013.

CITY OF GARDEN CITY KANSAS

[seal]

Dan Fankhauser, Mayor

ATTEST:

Celyn N. Hurtado, City Clerk

Proof Of Publication

State Of Kansas Finney County

Dena A. Sattler, being first duly sworn, deposes and says that she is publisher of THE GARDEN CITY TELEGRAM, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Finney County, Kansas, on a weekly basis in Finney County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

THAT said newspaper is daily published at least weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice.

With subsequent publications being made on the following dates:

2 nd Publication was made on the		day of	/	, 20	
3 rd Publication was made on the	/	day of	/	, 20	/
4th Publication was made on the	/	day of	/	, 20	

Publication Fee		\$ 52.63
Affidavits (Additional Copies)	@ \$5 each	\$ 25.00
Total Publication Fee		\$ 77:03

Sign Da Sa K

Witness my hand this AH day of

20 13

SUBSCRIBED AND SWORN to before this

241

(Notary Public)

My commission expires: 3 27-11

(Published in The Garden City Telegram on July 20th, 2013)

ORDINANCE NO. 2607-2013

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE CITY OF GARDEN CITY, KANSAS.

WHEREAS, the City of Garden City, Kansas must continue to provide services to protect the health, safety, and welfare of the citizens of this community;

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Garden City, Kansas:

Section One. In accordance with state law, the City of Garden City, Kansas has scheduled a public hearing and has prepared the proposed budget necessary to fund City services from January 1, 2014 to December 31, 2014.

Section Two. After careful public deliberations, the Governing Body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2013 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

PASSED AND APPROVED by the Governing Body of the City of Garden City, Kansas on July 16, 2013.

CITY OF GARDEN CITY, KANSAS By: Dan Fankhauser, Mayor ATTEST: Celyn N. Hurtado, City Clerk

225300

day

City of Garden City

Allocation of Motor, Recreational, 16/20M Vehicle Tax

1 Fund Budget Tax Levy Amount for 2012 MVT 3,602,341 471,795 1,480,531 193,903 498,107 65,237 ommission 821,626 107,607					
3,602,341 1,480,531 498,107 2mmission 821,626	Budgeted Fund	Budget Tax Levy	All	Allocation for Year 2014	2014
3,602,341 1,480,531 498,107 200,000 3,602,341 498,107 3,602,000	for 2013	Amount for 2012	MVT	RVT	16/20M Veh
ion Commission 821,626	ıeral	3,602,341	471,795	3,615	3,468
498,107 ion Commission 821,626	ot Service	1,480,531	193,903	1,486	1,425
821,626	port	498,107	65,237	200	479
	reation Commission		107,607	825	791
100 000					
202 001 2					
	TAL	6,402,605	838,542	6,426	6,163

6,426 838,542 County Treasurers Recreational Vehicle Estimate County Treasurers 16/20M Vehicle Estimate County Treas Motor Vehicle Estimate

6,163

0.00100 16/20M Vehicle Factor 0.13097 Recreational Vehicle Factor Motor Vehicle Factor

Page No. 3

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
General	Golf Course	100,000	100,000	100,000	12-197
General	Capital Improvement Re	316,000	ť	i	12-197
Community Trust	Golf Course	200,000	231,500	200,000	13-1397
Work Compensation	Workers Comp Resv	150,000	i	ā	44-505f
Special Rec & Park	Golf Course	25,000	25,000	25,000	13-1379/41a04
Health Ins Resv	Health Insurance		700,000		26-1484
Health Insurance	Health Insurance Resv	100,000	•	ı	26-1484
Electric	General	1,337,250	1,425,000	1,460,000	13-1274/12-825d
Electric	Community Trust	200,000	200,000	200,000	13-1274
Electric	Risk Management	20,000	15,000	•	13-1270/12-2615
Solid Waste	General	165,850	140,350	143,000	65-3410
Water & Sewer	General	393,750	417,500	394,500	12-825d/13-1274
Water & Sewer	Risk Management	15,000	15,000) 4	12-825d/12-2615
WW Repair & Maint	Water & Sewer	100,000	100,000	100,000	12-825d/13-1274
W & S Maint	Water & Sewer	150,000	150,000	150,000	12-825d/13-1274
Bond & Interest	Project Development	75,968	(#)	*	13-1274
	Totals	3,348,818	3,519,350	2,772,500	
	Adjustments*				
	Adjusted Totals	3,348,818	3,519,350	2,772,500	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund,

STATEMENT OF INDEBTEDNESS

Type of	Date	Date	Interest	Amount	Beginning Amount Outstanding		Date Due	Ато	Amount Due	Ато	Amount Due
Debt	Issue	Retirement	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Princinal
Debt Service Fund											3
General Obligattion											
Series 2003-Refunding	12/1/2003	11/1/2013	3.60	350,000	40,000	1/11,1/5	1/11	1,440	40,000	0	0
Series 2003-Int. Imp.	12/1/2003	11/1/2014	3.75	614,000	145,000	5/1,11/1	11/1	5,368	70,000	2,812	75,000
Series 2005-Int. Imp.	9/1/2005	11/1/2015	3.80	1,385,000	475,000	5/1,11/1	11/1	17,590	150,000	12,190	160,000
Series 2006-Int. Imp.	5/1/2006	11/1/2016	3.95	1,370,000	630,000	5/1,11/1	1711	24,425	150,000	18,725	155,000
Series 2007-Int. Imp.	4/1/2007	11/1/2017	4 00	1,755,300	985,000	5/1,11/1	11/1	35,383	180,000	28,993	190,000
Series 2008-Int. Imp.	9/1/2008	11/1/2018	3.70	3,072,000	2,050,000	5/1,11/1	11/1	68,398	310,000	59,408	315,000
Series 2009-Int. Imp.	7/1/2009	11/1/2019	3.30	2,173,700	1,645,000	5/1,11/1	11/1	45,152	205,000	41,052	215,000
Series 2010A-Int. Imp.	8/1/2010	11/1/2020	2.75	1,203,000	1,006,250	5/1,11/1	11/1	21,159	111,500	19,410	114,000
Series 2011-Int. Imp.	8/1/2011	11/1/2021		2,360,000	2,140,000	5/1,11/1	11/1	37,375	245,000	33,700	250,000
Series 2012-Int. Imp.	10/1/2012	11/1/2022	2.15	925,000	925,000	5/1,11/1	11/1	18,665	75,000	17,165	80,000
Series 2013-Int Imp	8/1/2013	11/1/2028	4.00	1,670,412	0	5/1,11/1	11/1	0	0	63,767	90,309
Series 2013-Int Imp	8/1/2013	11/1/2013	4.00	612,000	0	5/1,11/1	11/1	0	0	22,163	47,000
Total Debt Service Fund				17.490.412	10.041.250			274 955	1 536 500	319 385	1 691 309
Electric Fund										Code	10000
General Obligation											
Series 2010A-Int. Imp	8/1/2010	11/1/2020	2,75	1,655,000	1,384,250	5/1,11/1	11/1	29,129	153,500	26,773	157,250
Series 2013-Int. Imp.	8/1/2013	11/1/2023	4.00	5,112,750	0	5/1,11/1	11/1	0	0	162,160	427,365
Total Electric Fund				6,767,750	1,384,250			29,129	153,500	188,933	584,615
Water & Sewer Fund											
General Obligation											
Series 2010A-Int. Imp.	8/1/2010	11/1/2020	2.75	1,727,000	1,444,500	5/1,11/1	11/1	30,362	160,000	27,880	163,750
Series 2010B-Refunding	12/1/2010	\Box	2.75	11,895,000	9,570,000	5/1,11/1	11/1	233,565	1,160,000	210,365	1,185,000
Series 2013-Int. Imp.	8/1/2013	11/1/2023	4.00	1,008,838	0	5/1,11/1	11/1	0	0	31,997	84,326
Water/Sewer Fund				14.630.838	11.014.500			263.927	1.320.000	270.242	1.433.076
Other: N/A											
Total Other				0	0			0	0	0	0
Total Indebtedness				38,889,000	22,440,000			568,011	3,010,000	778,560	3,709,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

												110	 			_	
	Payments	Due	2014	0	73,090	34,380	20,000	32,205	4,860	6,332				ie:			170,867
	Payments	Due	2013	110,653	70,494	33,330	20,000	31,348	5,285	5,525							276,635
	Principal	Balance On	Jan 1,2013	110,653	258,298	67,710	000,09	63,553	25,890	15,146							601,250
Total	Amount	Financed	(Beginning Principal)	317,310	446,903	102,500	100,000	96,636	25,890	18,609							Totals
	Interest	Rate	%	5.03	3.62	3.15	0.00	3.25	3.90	5.15							
	Term of	Contract	(Months)	84 mo	96 mo	36 mo	om 09	36 mo	om 09	36 mo							
		Contract	Date	11/15/2006	6/1/2009	11/1/2011	12/7/2010	5/1/2012	9/19/2012	7/18/2012							
		Items	Purchased	Pierce Fire Apparatus	Emergency Radio Comm Sys	Street Sweeper	GCRA Building	4-Ford Police Sedans	HR Software	2012 Ford Fusion							

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	3,872,396	3,474,370	3,396,539
Receipts:	3,072,370	3,471,370	3,570,557
Ad Valorem Tax	3,327,310	3 400 000	xxxxxxxxxxxxxxxx
Delinquent Tax	77,570	160,000	190,000
Motor Vehicle Tax	464,290	445,000	471,795
Recreational Vehicle Tax	3,922	4,250	3,615
16/20M Vehicle Tax	3,841	3,250	3,468
Gross Earning (Intangible) Tax	0,041	0,230	3,400
LAVTR	0	0	C
City and County Revenue Sharing	0	0	0
City/County Sales Tax	3,305,021	3,295,000	3,350,000
Local Alcoholic Liquor	90,881	78,000	80,000
Compensating Use Tax		750,000	770,000
Sales Tax	755,053	5,525,000	5,600,000
	5,526,417	725,000	720,000
Franchise Tax	630,469		
Licenses Companies Links	57,105	68,395	78,145
Connecting Links	74,775	74,050	75,000 237,250
Permits	177,376	165,250	
Police & Alarm	233,326	230,500	235,000
Animal Shelter	14,349	15,250	17,000
Cemetery Services	57,620	57,500	58,000
Project Engineering	0	415,173	3,000
Planning and Inspection	223,839	172,500	234,500
Rural Fire Contracts	167,865	190,000	200,000
Zoo Gate Receipts	22,930	24,000	24,000
Cemetery Spaces	70,310	60,000	60,000
Municipal Court	1,016,417	1,138,250	1,158,750
Utility Transfers-Electric	1,337,250	1,425,000	1,460,000
Utility Transfers-Solid Waste	165,850	140,350	143,000
Utility Transfers-Water & Sewer	393,750	417,500	394,500
Reimbursed Expenses	735,432	986,767	724,035
Interest on Idle Funds	51,921	47,500	57,000
Gas Well Royalties & Rents	72,890	82,200	83,700
City Auction	22,912	18,000	20,000
AH.			
		11-11-2	
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous	3,828	5,474	6,650
Does miscellaneous exceed 10% of Total R			
Total Receipts	19,084,519	20,119,159	16,458,408
Resources Available:	22,956,915	23,593,529	19,854,947

Page No. 8

FUND P	AGE -	GENERAL
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FUND PAGE - GENERAL	D 1 1/	0	I D 1D 1
Adopted Budget	Prior Year	Current Year	Proposed Budget Year for 2014
General	Actual for 2012	Estimate for 2013	
Resources Available:	22,956,915	23,593,529	19,034,94
Expenditures:	2,869,995	3,104,840	3,081,250
Administration	6,658,648	6,943,000	
Police Department	313,375	332,300	
Development Services		254,600	
Engineering Services	248,149	1,392,250	
Street Department Zoo Department	1,297,238 1,781,915	1,894,750	
Fire Department	2,606,379	2,705,000	
Parks Department	701,843	809,650	
Cemetery Department	459,365	494,600	
Inspection Department	295,701	314,500	
Capital Improvements	2,091,937	1,790,500	
Employee Benefits	158,000	161,000	
Employee Belletits	138,000	0	
0	0	0	
0	0	0	
0	0	0	
Subtotal detail (Should agree with detail)	19,482,545	20,196,990	
laight ordered Duritalization Debate			6,730
Neighborhood Revitalization Rebate			0,730
Miscellaneous Does miscellaneous exceed 10% of Total E			
	10 402 545	20,196,990	23,284,730
Total Expenditures	19,482,545		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Jnencumbered Cash Balance Dec 31	3,474,370	22,730,450	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:			***************************************
		ppropriated Balance	22 204 726
	i otai Expenditur	e/Non-Appr Balance	23,284,730
	-	Tax Required	3,429,783
Del	inquent Comp Rate:	0.0%	190,000
	Amount of 20	13 Ad Valorem Tax	3,619,783

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2012	Estimate for 2013	Year for 2014
Expenditures:			
Administration	2.020.642	2 002 750	2 141 41
Salaries	2,020,643	2,093,750	2,141,61
Contractual	627,938	770,308	742,43
Commodities	77,529	62,200	63,87
Capital Outlay	143,885	178,582	133,33
	200000	2 104 040	2.001.25
Total	2,869,995	3,104,840	3,081,25
Police Department	5 515 005	5 562 140	5 070 14
Salaries	5,517,897	5,562,140	5,870,14
Contractual	746,017	815,610	856,52
Commodities	202,189	214,000	222,90
Capital Outlay	192,545	351,250	347,00
Total	6,658,648	6,943,000	7,296,56
Development Services			
Salaries	281,570	300,530	309,68
Contractual	22,805	24,970	25,62
Commodities	4,635	5,200	5,45
Capital Outlay	4,365	1,600	3,00
Total	313,375	332,300	343,75
Engineering Services			11187
Salaries	233,947	236,840	236,26
Contractual	11,053	13,550	10,85
Commodities	3,149	4,210	4,14
Capital Outlay	0	0	
Total	248,149	254,600	251,25
Street Department			
Salaries	757,058	803,770	823,47
Contractual	69,322	74,900	74,92
Commodities	267,818	280,000	300,00
Capital Outlay	203,040	233,580	233,61
l'otal	1,297,238	1,392,250	1,432,00
Zoo Department			
Salaries	1,378,426	1,482,140	1,540,19
Contractual	205,008	208,210	211,76
Commodities	157,118	174,000	168,50
Capital Outlay	41,363	30,400	59,80
l'otal	1,781,915	1,894,750	1,980,25
Tire Department			
Salaries	2,321,575	2,383,220	2,483,57
Contractual	149,839	173,680	192,230
Commodities	49,542	56,200	69,20
Capital Outlay	85,423	91,900	136,50
l'otal	2,606,379	2,705,000	2,881,50
Parks Department			
Salaries	543,474	637,210	655,080
Contractual	87,450	74,440	83,32
Commodities	58,098	58,600	61,250
Capital Outlay	12,821	39,400	60,60
Total	701,843	809,650	860,250
Page Total	16,477,542	17,436,390	18,126,815

2014

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 2	Actual for 2012	Estimate for 2013	Year for 2014
Expenditures:			
Cemetery Department			
Salaries	398,860	388,360	407,660
Contractual	28,022	39,040	40,640
Commodities	19,984	30,200	27,700
Capital Outlay	12,499	37,000	36,000
oupman o tring			
Total	459,365	494,600	512,000
Inspection Department	187,805	171,000	012,000
Salaries	236,229	251,680	311,600
Contractual	25,515	25,820	29,450
Commodities	12,381	14,550	14,950
Capital Outlay	21,576	22,450	28,950
Capital Outlay	21,370	22,430	20,730
Train)	205 701	214 500	384,950
Total	295,701	314,500	304,730
Capital Improvements	040.074	050,000 [040,000
County-Sales Tax Distribution	940,074	950,000	960,000
New Construction	112,979	70,000	2,430,000
Community Program	332,884	380,500	387,250
Sales Tax Infrastructure	150,000	150,000	59,600
Municipal Pool Funding	140,000	140,000	150,000
Transfer-Golf Course	100,000	100,000	100,000
Transfer-Capital Improvement	316,000	0	0
Total	2,091,937	1,790,500	4,086,850
Employee Benefits			
Recreation Commission Benefits	158,000	161,000	167,385
Contractual			
Commodities			
Capital Outlay			
Total	158,000	161,000	167,385
1000	10,0,000		
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
l'otal	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Fotal	0	0	0
	0		
Salaries			
Contractual			
Commodities			
Capital Outlay			
P . 1			Δ.
Fotal	0	0	0
	2 225 222	2 340 400 T	5,151,185
2 2 2 1			2 121 182
Page 2 - Fotal	3,005,003	2,760,600	
Page 2 - Fotal Page 1 - Total Grand Total	3,005,003 16,477,542 19,482,545	17,436,390 20,196,990	18,126,815 23,278,000

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Finney County 2014

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	239,073	276,747	253,000
Receipts	10-00		
Ad Valorem Tax	1,235,340	1,395,000	xxxxxxxxxxxxxxx
Delinquent Tax	29,229	61,000	65,391
Motor Vehicle Tax	176,848	164,000	193,903
Recreational Vehicle Tax	1,532	1,600	1,486
16/20M Vehicle Tax	1,393	1,200	1,425
Special Assessments	452,186	189,953	215,000
Reimburse-County	25,000	25,000	25,000
PFC Allocation	0	0	20,000
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,921,528	1,837,753	522,205
Resources Available:	2,160,601	2,114,500	775,205
Expenditures			
Principal	1,501,250	1,536,500	1,691,309
Interest	306.636	274,956	319,386
Commission & Postage	0	44	500
5% Coverage	0	0	118,805
Transfer-Project Development	75,968	50,000	
Neighborhood Revitalization Rebate			2,766
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,883,854	1,861,500	2,132,766
Unencumbered Cash Balance Dec 31	276,747		XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	1,922,000	2,030,780	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	2,132,766
		Tax Required	1,357,561
Del	inquent Comp Rate:	0.0%	70,000
	Amount of 2	013 Ad Valorem Tax	1,427,561

Adopted Budget	Prior Year	Current Year	Proposed Budget
Airport	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	87,598	351,613	133,750
Receipts			
Ad Valorem Tax	617,382	460,000	xxxxxxxxxxxxxxxx
Delinquent Tax	10,490	23,000	37,819
Motor Vehicle Tax	55,092	80,000	65,237
Recreational Vehicle Tax	470	800	500
16/20M Vehicle Tax	1,043	600	479
Utility Collections	21,987	23,000	
Rents, Leases & Royalties	206,804	210,487	216,172
Reimbursed Expenses	0	0	0
Restaurant Sales/Commission	12,000	12,000	12,000
Fuel Flowage & Landing Fees	52,269	60,000	72,500
Interest on Idle Funds	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total R			
Total Receipts	977,537	869,887	427,707
Resources Available:	1,065,135	1,221,500	561,457
Expenditures			
Salaries	303,876	320,750	342,450
Contractual	332,984	388,550	
Commodities	32,260	42,200	41,450
Capital Outlay	44,402	336,250	333,000
Neighborhood Revitalization Rebate			93
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	713,522	1,087,750	1,171,131
Unencumbered Cash Balance Dec 31	351,613		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount	1,093,000	1,031,000	XXXXXXXXXXXXXXXXXX
		Appropriated Balance	
See Tab C	Total Expenditur	re/Non-Appr Balance	
		Tax Required	
De	inquent Comp Rate	0.0%	38,750
	Amount of 2	013 Ad Valorem Tax	648,424

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget Prior

Adopted Budget	Prior Year	Current Year	Proposed Budget
Recreation Commission	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	10,355	1,339	
Receipts			
Ad Valorem Tax	744,570	780,161	xxxxxxxxxxxxxxx
Delinquent Tax	37,467	41,000	43,537
Motor Vehicle Tax	103,492	102,000	
Recreational Vehicle Tax	837	1,000	825
16/20M Vehicle Tax	868	750	791
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	887,234	924,911	148,872
Resources Available:	897,589	926,250	148,872
Expenditures			
Payment to Recreation Commission	896,250	926,250	944,000
Neighborhood Revitalization Rebate			1,535
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	896,250	926,250	945,535
Unencumbered Cash Balance Dec 31	1,339	0	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	896,250	926,267	xxxxxxxxxxxxxxxx
	Non-A	ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	945,535
	Tax Required	796,663	
Delinquent Comp Rate 0.0%			42,000
	013 Ad Valorem Tax	838,663	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			
16/20M Vehicle Tax			C
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
34			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount	0	0	xxxxxxxxxxxxxxx
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	
		Tax Required	
De	Inquent Comp Rate.	0.0%	0
	Amount of 2	013 Ad Valorem Tax	C

2014

City of Garden City

Adopted Budget	Prior Year	Current Year	Proposed Budget
TIF	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts;			
TIF Distribution			251,211
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	251,211
Resources Available:	0	0	251,211
Expenditures:			
Bond Principal	0	0	100,000
Bond Interest	0	0	150,000
Fees & Commissions	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	250,000
Unencumbered Cash Balance Dec 31	0	0	1,211
2012/2013 Budget Authority Amount:	0	250,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Reserve	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	363,917	672,390	134,010
Receipts			
Reimburse	64,393	134,000	159,000
Interest on Investments	0	0	0
Transfer-General Fund	316,000	0	0
Sale of Land	68,573	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	448,966	134,000	159,000
Resources Available:	812,883	806,390	293,010
Expenditures			
Repair & Construction	135,661	171,069	115,000
New Equipment	4,832	491,311	168,000
Cemetery Improvement	0	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	140,493	672,380	293,000
Unencumbered Cash Balance Dec 31	672,390	134,010	10
2012/2013 Budget Authority Amount:	308,500	265,500	

	Prior Year	Current Year	Proposed Budget
CD Loan Fund	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	9,475	9,372	2,000
Receipts:			
Loan Payments	5,749	9,128	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,749	9,128	10,000
Resources Available:	15,224	18,500	12,000
Expenditures:			
Payment to Contractors	5,852	16,500	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	5,852	16,500	12,000
Unencumbered Cash Balance Dec 31	9,372	2,000	0
2012/2013 Budget Authority Amount:	22,000	25,750	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery Endowment	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	20,663	20,580	12,000
Receipts			
Sale of Spaces	4,550	4,000	4,000
Land Lease	975	975	975
Interest on Investments	43	45	25
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,568	5,020	5,000
Resources Available:	26,231	25,600	17,000
Expenditures:			
Repair Grounds	5,651	13,600	17,000
Miscellaneous			
Does miscellaneous exceed 10% of Total I:			
Total Expenditures	5,651	13,600	17,000
Unencumbered Cash Balance Dec 31	20,580	12,000	0
2012/2013 Budget Authority Amount:	8,300	21,250	

	Prior Year	Current Year	Proposed Budget
Community Trust	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	1,643,140	1,361,810	1,392,000
Receipts:			
Transfer-General Fund	40,000	40,000	40,000
Transfer-Electric Utility	200,000	200,000	200,000
Reimburse-KDOT	42,603	550,000	750,000
Reimburse-Recreation Commission	34,200	20,000	20,000
Interest on Investments	2,491	1,690	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	319,294	811,690	1,012,000
Resources Available:	1,962,434	2,173,500	2,404,000
Expenditures			
Payment-KDOT Projects	266,606	550,000	750,000
Transfer-Golf Course	200,000	231,500	200,000
Contracted Projects	0	0	1,454,000
Recreation Commission Facility	134,018	0	_ 0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	600,624	781,500	2,404,000
Unencumbered Cash Balance Dec 31	1,361,810	1,392,000	0
2012/2013 Budget Authority Amount:	2,437,000	2,399,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
DEA Forfeiture	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	26,281	33,249	20,300
Receipts:			
Forfeiture Share	19,163	15,000	15,000
Interest Income	28	51	50
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	19,191	15,051	15,050
Resources Available:	45,472	48,300	35,350
Expenditures:			
Forfeit Expense	12,223	28,000	35,350
Miscellancous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	12,223	28,000	35,350
Unencumbered Cash Balance Dec 31	33,249	20,300	0
2012/2013 Budget Authority Amount:	39,250	28,000	

	Prior Year	Current Year	Proposed Budget
Drug Enforcement	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	31,203	32,830	17,100
Receipts:			
Drug Forfeitures	12,323	12,000	12,000
Interest on Investments	31	20	50
Miscellaneous	13,063	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	25,417	13,520	13,550
Resources Available:	56,620	46,350	30,650
Expenditures:			
Approved Expense-Forfeiture	23,790	29,250	30,650
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	23,790	29,250	30,650
Unencumbered Cash Balance Dec 31	32,830	17,100	0
2012/2013 Budget Authority Amount:	46,000	29,250	

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Economic Development Loan	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	224,889	311,511	185,000
Receipts			
Loan Repayments	87,248	29,598	29,484
Interest Income	334	391	516
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	87,582	29,989	30,000
Resources Available:	312,471	341,500	215,000
Expenditures:			
Approved Loans	0	155,000	210,000
Contractual Services	960	1,500	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	960	156,500	215,000
Unencumbered Cash Balance Dec 31	311,511	185,000	0
2012/2013 Budget Authority Amount:	281,000	156,500	

· · · · · · · · · · · · · · · · · · ·	Prior Year	Current Year	Proposed Budget
Enhanced Wireless	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	91,272	216,840	155,500
Receipts:			
Telephone Franchise	169,106	170,160	180,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	169,106	170,160	180,000
Resources Available:	260,378	387,000	335,500
Expenditures:			
New Equipment-Other	35,160	221,500	315,000
Contractual Services	8,378	10,000	20,000
	71.		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	43,538	231,500	335,000
Unencumbered Cash Balance Dec 31	216,840	155,500	500
2012/2013 Budget Authority Amount:	163,000	231,500	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Finnup Trust	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	47,517	53,041	0
Receipts			
Finnup Trust Foundation	85,000	101,500	95,000
Reimbursement-Finnup Center	8,000	14,500	10,000
Interest on Payments	0	0	0
Interest on Idle Funds		, ,,	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	93,000	116,000	105,000
Resources Available:	140,517	169,041	105,000
Expenditures:			
Zoo Projects	38,290	58,773	42,500
Park Projects	41,212	95,768	52,500
Finnup Center Projects	7,974	14,500	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	87,476	169,041	105,000
Unencumbered Cash Balance Dec 31	53,041	0	0
2012/2013 Budget Authority Amount:	145,517	105,000	

	Prior Year	Current Year	Proposed Budget
12-6a13 Revolving	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	214,376	111,920	0
Receipts:			
Projects Reimburse	4,368	29,080	60,000
Miscellaneous	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,368	29,080	60,000
Resources Available:	218,744	141,000	60,000
Expenditures			
Contractual	106,824	141,000	60,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	106,824	141,000	60,000
Unencumbered Cash Balance Dec 31	111,920	0	0
2012/2013 Budget Authority Amount:	226,164	68,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Risk Management	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan I	154,243	153,098	123,000
Receipts:			
Transfer-Electric Fund	20,000	15,000	0
Transfer-Water & Sewer	15,000	15,000	0
Reimbursements	0	0	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	35,000	30,000	35,000
Resources Available:	189,243	183,098	158,000
Expenditures:			
Payment of Claims	36,145	60,098	158,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	36,145	60,098	158,000
Unencumbered Cash Balance Dec 31	153,098	123,000	0
2012/2013 Budget Authority Amount:	140,000	71,750	

Adopted Budget			
100	Prior Year	Current Year	Proposed Budget
Special Alcohol-Drug Abuse	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan I	18,484	27,365	27,500
Receipts:			
Liquor Consumption Tax	90,881	78,135	80,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	90,881	78,135	80,000
Resources Available:	109,365	105,500	107,500
Expenditures:			
Contracts For Service	82,000	78,000	107,500
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	82,000	78,000	107,500
Unencumbered Cash Balance Dec 31	27,365	27,500	0
2012/2013 Budget Authority Amount	79,408	78,484	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Recreation & Parks	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	83,362	92,355	0
Receipts:			
Liquor Consumption Tax	90,881	78,000	80,000
Reimbusment	9,364	9,000	9,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	100,245	87,000	89,000
Resources Available:	183,607	179,355	89,000
Expenditures:			
Landscaping	28,503	73,049	26,000
Recreation Commission Contract	26,149	29,097	20,000
Transfer To Golf Course	25,000	25,000	25,000
New Equipment-Parks	11,600	52,209	18,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	91,252	179,355	89,000
Unencumbered Cash Balance Dec 31	92,355	0	0
2012/2013 Budget Authority Amount:	78,000	87,500	

	Prior Year	Current Year	Proposed Budget
Special Trafficway	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	977,623	962,466	786,800
Receipts:			
Payments From State	693,532	680,000	680,000
Interest On Investments	771	484	500
Reimburse	11,550	11,550	15,400
Miscellaneous	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	705,853	692,034	695,900
Resources Available:	1,683,476	1,654,500	1,482,700
Expenditures:			
Contractual Services	115,712	124,650	753,350
Commodities	87,755	117,950	123,250
Capital Outlay	103,507	89,300	83,400
Sign, Painting & Marking	37,753	57,000	57,000
Street Repair	376,283	478,800	465,700
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	721,010	867,700	1,482,700
Unencumbered Cash Balance Dec 31	962,466	786,800	0
2012/2013 Budget Authority Amount:	1,550,250	1,616,800	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Workers Compensation	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	35,069	67,131	74,500
Receipts:			
City Department Reimburse	351,540	351,540	361,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	351,540	351,540	361,500
Resources Available:	386,609	418,671	436,000
Expenditures			
Payment of Claims/Premium	83,775	342,848	365,000
Administrative Fees & Supplies	85,703	1,323	71,000
Transfer-Work Comp Reserve	150,000	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	319,478	344,171	436,000
Unencumbered Cash Balance Dec 31	67,131	74,500	0
2012/2013 Budget Authority Amount:	442,250	388,000	

7 taoptea isaaget			
	Prior Year	Current Year	Proposed Budget
Workers Compensation Resv	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan I	433,202	583,694	359,000
Receipts:			
Interest On Investments	492	306	250
Transfer-Work Comp	150,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	150,492	306	250
Resources Available:	583,694	584,000	359,250
Expenditures:			
Payment Of Claims	0	225,000	359,250
Transfer To Workers Comp	0	0	0
			1000
Miscellancous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	225,000	359,250
Unencumbered Cash Balance Dec 31	583,694	359,000	0
2012/2013 Budget Authority Amount:	374,500	435,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Community Development	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Federal Grant	56,902	100,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	56,902	100,000	100,000
Resources Available:	56,902	100,000	100,000
Expenditures:			
Contractual	56,902	100,000	100,000
Miscellancous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	56,902	100,000	100,000
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	100,000	100,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health Insurance	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	17,070	42,018	144,988
Receipts:	11,070		
City Department Reimb	2,754,000	2,664,000	3,731,414
Subscriber Payments	72,299	72,768	74,844
Transfer-Health Insurance Resv	0	700,000	0
Employee Contributions	472,166	518,702	571,236
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,298,465	3,955,470	4,377,494
Resources Available:	3,315,535	3,997,488	4,522,482
Expenditures:			
Health Insurance Payment	3,171,854	3,838,100	4,508,082
Miscellaneous	1,663	14,400	14,400
Transfer-Health Insurance Resv	100,000	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E		2022 202	4 530 403
Total Expenditures	3,273,517	3,852,500	4,522,482
Unencumbered Cash Balance Dec 31	42,018	144,988	0
2012/2013 Budget Authority Amount:	3,725,000	4,131,900	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health Insurance Reserve	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	600,000	700,000	0
Receipts:			
Interest On Investments	100,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	100,000	0	0
Resources Available:	700,000	700,000	0
Expenditures:			
Employee Benefit	0	0	0
Transfer-Health Insurance	0	700,000	0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	700,000	0
Unencumbered Cash Balance Dec 31	700,000	700,000	0
2012/2013 Budget Authority Amount:	564,000	36,000	

	Prior Year	Current Year	Proposed Budget
Project Development	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	169,533	214,994	214,500
Receipts			
Transfer-Bond & Interest	75,968	0	0
Loan Repayments	1,925	1,925	1,925
Reimb - Developer	19,396	93,081	138,575
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	97,289	95,006	140,500
Resources Available:	266,822	310,000	355,000
Expenditures:			
Contractual Services	1,925	1,925	1,925
Reimb - Developer	49,903	93,575	353,075
Miscellaneous			
Does miscellaneous exceed 10% of Total E		2 0 0	255.000
Total Expenditures	51,828	95,500	355,000
Unencumbered Cash Balance Dec 31	214,994	214,500	0
2012/2013 Budget Authority Amount:	250,000	251,995	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Airport Improvement	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	117,187	81,707	52,674
Receipts:			
Federal Payment	1,244,000	551,630	1,531,590
Grant-City Share	30,000	0	0
PFC Allocation	0	0	64,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,274,000	551,630	1,595,590
Resources Available:	1,391,187	633,337	1,648,264
Expenditures:			
Engineering Fees	428,149	92,536	171,064
Payment To Contractor	881,331	488,127	1,477,200
Miscellaneous			
Does miscellaneous exceed 10% of Total F		-00.445	4 (10 0 (1
Total Expenditures	1,309,480	580,663	1,648,264
Unencumbered Cash Balance Dec 31	81,707	52,674	0
2012/2013 Budget Authority Amount:	1,547,500	616,590	

	Prior Year	Current Year	Proposed Budget
	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
- Italian In			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric Utility	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	3,831,522	1,709,846	1,758,000
Receipts:	3,031,322	1,707,010	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Customer Collections	24,819,194	27,141,654	27,397,250
Penalty Fees	104,308	98,000	100,000
Reimbursed Expense	136,232	65,000	65,000
Sale Of Material	5,476	05,000	0
Sales Tax Collections	949,448	875,000	875,000
Miscellaneous	4,999	5,000	5,000
Interest On Investments	5,833	2,500	3,500
Interest On investments	3,833	2,500	3,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	26,025,490	28,187,154	28,445,750
Resources Available:	29,857,012	29,897,000	30,203,750
Expenditures:			
Salaries, Wages & Benefits	1,855,055	2,004,500	2,106,350
Contractual Services	917,009	1,109,973	1,959,323
Commodities	197,616	221,248	240,400
Wholesale Electric	20,396,690	21,212,000	19,212,000
Capital Outlay	2,105,402	893,650	3,348,000
Sales Tax Payment	940,577	875,000	875,000
Transfer-General Operating	1,337,250	1,425,000	1,460,000
Transfer-Risk Management	20,000	15,000	0
Debit Service	177,567	182,629	802,677
Transfer-Comm Trust Reserve	200,000	200,000	200,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
	28,147,166	28,139,000	30,203,750
Total Expenditures Unencumbered Cash Balance Dec 31	1,709,846	1,758,000	00,200,700
2012 Budget Authority Limited Amount:	26,551,850	29,363,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Golf Course	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	106,827	97,189	80,400
Receipts:	.00,027	21,101	
Memberships	95,964	117,000	120,000
Green Fees	128,783	140,000	150,000
Concessions, Golf Cart Rental, Range	271,206	269,261	275,000
Reimbursed Expenses	2,360	35,550	250
Transfer-Special Rec & Park	25,000	25,000	25,000
Transfer-Community Trust	200,000	200,000	200,000
Transfer-General	100,000	100,000	100,000
Transfer-General	100,000	,	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	823,313	886,811	870,250
Resources Available:	930,140	984,000	950,650
Expenditures:			
Salaries, Wages & Benefits	519,791	581,250	613,750
Contractual Services	121,882	101,100	130,900
Commodities	156,561	160,750	161,000
Capital Outlay	34,717	60,500	45,000

Miscellaneous			
Does miscellaneous exceed 10% of Total F	022.051	903,600	950,650
Total Expenditures	832,951	80,400	930,030
Unencumbered Cash Balance Dec 31	97,189		
2012 Budget Authority Limited Amount:	901,450	894,700	

2012/2013 Budget Authority Amount:	15,000	30,300	
Unencumbered Cash Balance Dec 31	26,581	15,000	0
Total Expenditures	13,728	35,000	25,000
Does miscellaneous exceed 10% of Total E			
Miscellaneous			
Grounds Improvement	13,728	35,000	25,000
Expenditures:		0.000	05.000
Resources Available:	40,309	50,000	25,000
Total Receipts	22,555	23,419	10,000
Does miscellaneous exceed 10% of Total I			
Miscellaneous			
Interest on Idle Funds			
Wiscertaneous			
Miscellaneous	0	0	0
Donations	15,000	15,000	1,500
Advertising	3,000	3,000	3,000
Receipts: Golf Course Fees	4,555	5,419	5,500
Unencumbered Cash Balance Jan 1	17,754	20,381	13,000
Golf Course Building	Actual for 2012	Estimate for 2013 26,581	15,000
Adopted Budget	Prior Year	Current Year	Year for 2014
A L . LD L .		Comment Vaca	Proposed Budget

TOND I AGE FOR TONDS WITH NO	TAX EBY I		D ID I
Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste Utility	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	1,282,347	1,326,364	1,209,850
Receipts:			
Customer Collections	2,699,570	2,670,000	2,720,000
Penalties	86,419	85,000	87,500
Reimbursements	52,605	50,000	50,000
Recycling Project Sales	51	500	500
Interest On Investments	1,528	1,386	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	2,840,173	2,806,886	2,859,500
Resources Available:	4,122,520	4,133,250	4,069,350
Expenditures:	4,122,520	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Salaries, Wages & Benefits	1,029,875	1,086,100	1,136,600
Contractual Services	141,671	161,950	685,270
	788,555	809,600	811,250
Landfill Expense	173,003	182,850	193,350
Commodities	344,143	346,650	899,980
Capital Outlay		195,900	199,900
Recycling Project Costs	153,059 165,850	140,350	143,000
Transfer-General Operating	103,030	110,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total F			1000 ===
Total Expenditures	2,796,156	2,923,400	4,069,350
Unencumbered Cash Balance Dec 31	1,326,364	1,209,850	(
2012/2013 Budget Authority Amount:	3,762,800	3,842,400	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Drainage Utility	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	201,594	268,152	320,850
Receipts:			
Drainage Fee & HHW Income	208,346	205,500	205,500
Interest On Investment & Rental Income	300	298	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	208,646	205,798	205,800
Resources Available:	410,240	473,950	526,650
Expenditures:			
Wages, Salaries & Benefits	65,238	59,450	63,100
Contractual Services	38,816	53,650	53,650
Capital Outlay	38,034	40,000	409,900
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	142,088	153,100	526,650
Unencumbered Cash Balance Dec 31	268,152	320,850	(
2012/2013 Budget Authority Amount:	378,884	201,350	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water & Sewer Utility	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	1,788,735	1,982,621	1,096,000
Receipts:			
Water Collections	4,510,560	4,340,500	4,340,500
Sewer Collections	2,738,484	2,810,879	2,861,000
Penalties	102,463	120,000	120,000
Connect Fees	13,000	18,000	18,000
Reimburse-Expense	11,849	11,000	11,000
Interest On Investments	0	0	0
Sale Of Material	22,545	15,000	15,000
State Water Use Tax	64,881	62,000	65,000
Transfer-WW RR Reserve	100,000	100,000	100,000
Transfer-W & S Maintenance	150,000	150,000	150,000
Miscellaneous	20,640	15,000	15,000
Does miscellaneous exceed 10% of Total R		,	
Total Receipts	7,734,422	7,642,379	7,695,500
Resources Available:	9,523,157	9,625,000	8,791,500
Expenditures:	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Salaries & Benefits	1,622,154	1,821,420	1,982,830
Contractural Services	2,609,100	3,016,803	3,046,432
Commodities	282,426	250,650	332,670
Capital Outlay	928,377	1,312,200	1,220,500
Tax-Water Use	125,708	129,000	130,750
Transfer-General Operating	376,250	400,000	375,000
Transfer-Risk Management	15,000	15,000	0
Debt Service Principal & Interest	1,581,521	1,583,927	1,703,318
Bett der rice i rineipai de interes.	1,501,601		
Miscellaneous			
Does miscellaneous exceed 10% of Total F	F F 40 F34	0.530.000	0 701 500
Total Expenditures	7,540,536	8,529,000	8,791,500
Unencumbered Cash Balance Dec 31	1,982,621	1,096,000	U U
2012/2013 Budget Authority Amount:	8,629,500	8,256,564	

Adopted Budget Prior Ye Wastewater Repair & Replace Actual for Security Receipts:	2012 519,730 130,930	Estimate for 2013 550,660	Year for 2014 590,000
Unencumbered Cash Balance Jan 1		550,660	590,000
Receipts:	20.020		
	20.020		
	30,930	139,340	140,000
	-		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
	30,930	139,340	140,000
Resources Available:	50,660	690,000	730,000
Expenditures:			
Capital Outlay	0	0	630,000
Transfer-Water & Sewer 1	00,000	100,000	100,000
Miscellaneous Does miscellaneous exceed 10% of Total I			
	00,000	100,000	730,000
	50,660	590,000	750,000
2012/2013 Budget Authority Amount: 660,000		100,000	

Adopted Budget Water Maintenance Reserve	Prior Year	Current Year	Proposed Budget
Water Maintenance December			
water maintenance Reserve	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	747,817	821,689	900,000
Receipts:			
Water Collections	223,872	228,311	230,000
water Concentions	223,672	220,317	250,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	223,872	228,311	230,000
Resources Available:	971,689	1,050,000	1,130,000
Expenditures:	7,2,000		· · ·
Contractual			980,000
Transfer-Water & Sewer	150,000	150,000	150,000
Transfer-water & Sewer	130,000	130,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	150,000	150,000	1,130,000
Unencumbered Cash Balance Dec 31	821,689	900,000	(
2012/2013 Budget Authority Amount:	913,000	150,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Utility Deposit	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	254,183	340,303	300,000
Receipts:	20 1,100		
Utility Deposit	231,210	229,697	235,000
Interest Income	0	0	0
interest meene			
		L	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	231,210	229,697	235,000
Resources Available:	485,393	570,000	535,000
Expenditures:			
Refund-Customer Accounts	145,090	270,000	535,000
		/	
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	145,090	270,000	535,000
Unencumbered Cash Balance Dec 31	340,303	300,000	0
2012/2013 Budget Authority Amount:	378,200	425,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Projects	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	1,434,602	0	0
Receipts:			
Interest On Investments	0	0	0
Grant Proceeds	0	0	0
Bond Proceeds	12,767,450	0	0
Reimburse Developer	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total F	10 8/8 450	0	0
Total Receipts	12,767,450	0	0
Resources Available:	14,202,052	U	U
Expenditures:	8,359,557	0	0
Construction Contracts	8,339,337		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	8,359,557	0	0
Unencumbered Cash Balance Dec 31	5,842,495	0	0
2012/2013 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

2014

The governing body of

City of Garden City

will meet on July 16, 2013 at 1:30 PM at City Administrative Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorein tax Detailed budget information is available at Service and Finance Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2012	Current Year Estim	ate for 2013	Propos	ed Budget for 2014	
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	19,482,545	21.817	20,196,990	21.932	23,284,730	3,619,783	21,579
Debt Service	1,883,854	8,101	1,861,500	9.014	2,132,766	1,427,561	8,510
Airport	713,522	4.045	1,087,750	3.033	1,171,131	648,424	3.866
Recreation Commission	896,250	5 000	926,250	5,003	945,535	838,663	5.000
TIF					250,000		
Capital Reserve	140,493		672,380		293,000		
CD Loan Fund	5,852		16,500		12,000		
Cemetery Endowment	5,651		13,600		17,000		
Community Trust	600,624		781,500		2,404,000		
DEA Forfeiture	12,223		28,000		35,350		
Drug Enforcement	23,790		29,250		30,650		
Economic Development Loa	960		156,500		215,000		
Enhanced Wireless	43,538		231,500		335,000		
Finnup Trust	87,476		169,041		60,000		
12-6a13 Revolving	106,824		141,000		158,000		
Risk Management	36,145		60,098 78,000		107,500		
Special Alcohol-Drug Abusi	82,000		179,355		89,000		
Special Recreation & Parks	91,252		867,700		1,482,700		
Special Trafficway	721,010 319,478		344,171		436,000		
Workers Compensation Workers Compensation Res	319,476		225,000		359,250		
Community Development	56,902		100,000		100,000	-	
Health Insurance	3,273,517		3,852,500		4,522,482		
Health Insurance Reserve	3,613,311		700,000			=	
Project Development	51,828		95,500		355,000		
Airport Improvement	1,309,480		580,663		1,648,264		
Electric Utility	28,147,166		28,139,000		30,203,750		
Golf Course	832,951		903,600		950,650		
Golf Course Building	13,728		35,000		25,000		
Solid Waste Utility	2,796,156		2,923,400		4,069,350		
Drainage Utility	142,088		153,100		526,650		
Water & Sewer Utility	7,540,536		8,529,000		8,791,500		
Wastewater Repair & Repla	100,000		100,000		730,000		
Water Maintenance Reserve	150,000		150,000		1,130,000		
Utility Deposit	145,090		270,000				
Capital Projects	8,359,557						
Totals	78,172,486	38.963	74,597,848	38,982	86,976,263	6,534,431	38.955
Less Transfers	3,348,818		3,519,350		2,772,500		
Net Expenditure	74,823,668		71,078,498		84,203,763	4	
Total Tax Levied Assessed	6,164,521		6,402,605		xxxxxxxxxxxxx		
Valuation	157,703,499	ļ	164,252,630		167,745,026	J	
Outstanding Indebtedness,			0012		2012		
January 1,	2011		2012		2013		
G O Bonds	25,100,000	-	24,455,000		10,041,250	-	
KDHE Revolving Loans	0	9	0		0		
Revenue Bonds	0		0		11,014,500		
Other	0	3	0		0	2	
Lease Purchase Principal	744,533		694,026	- 4	601,250	-:	
		-			0	5	
Temporary Notes	250,000		25,000	9		-	
Total	26,094,533	19	25,174,026		21,657,000		
*Tax rates are expressed in m	ills						

Melinda Hitz

City Official Title Finance Director

Proof Of Publication

State Of Kansas Finney County

Dena A. Sattler, being first duly sworn, deposes and says that she is publisher of THE GARDEN CITY TELEGRAM, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Finney County, Kansas, on a weekly basis in Finney County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

THAT said newspaper is daily published at least weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice.

With subsequent publications being made on the following dates:

2 [™] Publication was made on the	/ day of	/ ,20 /
3rd Publication was made on the	day of /	.20
4* Publication was made on the	day of	.20

Publication Fee		\$	221.60
Affidavits (Additional Copies)	@ \$5 cach	S	20.00
Total Publication Fee		S	241.60

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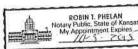
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AUSUS + .:

My commission expires:

Legal Invoice #



(Published in The Garden City Telegram on July 5, 2013.)
NOTICE OF BUDGET HEARING

The governing body of the CITY OF GARDEN CITY will meet on the 16th day of July, 2013 at 1:30 P.M., at 301 N. 8th Street (City Administrative Center) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of Ad Valorem Tax.

Detailed budget information is available at the SERVICE & FINANCE OFFICE. 301 N, 8th Street and will be available at this beginn

BUDGET SUMMAR

Proposed Bedget 2014 Expenditures and Amount of 2013 Ad Valorent Tax matablish the maximum limits of the 2014 budget. Estimated Tax Rates is subject to change depending on final assessed valuation.

	2012	STATE OF THE PARTY	3013	Hayber	Prop	med Budget 2014	SUNGE
	Prior Year	Actual	Current Year	Actual	1827 Line 193	Amount of	-61
	Actual	Tes	Estimate of	Tax	d. account	2013 Ad	Let Tex
Fund	Espenditures	Rate	Espenditures	Rate*	Expenditures	Valorem Tex	Rate*
GENERAL	19,166,546	21.817	20,196,990	21,932	23,338,000	3,826,783	22.81
AURPORT	713,522	4.045	1,087,750	3.033	1,170,200	648,424	3.8
GO BOND & INT	1,883,503	H.101	1,861,500	9,014	2,130,000	1,427,561	8.51
REC COMMISSION	\$96,250	5.013	916,250	5.003	944,000	838,663	5.00
TAX INCREMENT FINANCING	0				250,000	- FASTON	13711
CAPITAL PROJECTS	8,759,557	PERSONAL PROPERTY.		100	A STATE OF THE STA	A 100 miles	
CAPITAL RESERVE	140,493		672,350	113.05	293,000	ALC ADDRESS OF	
CD LOAN FUND	5,852		16,500		12,000	55 / N 955 SE	
CEMETERY ENDOW	3,651	Service Control	13,600		17,800		
COMMUNITY TRUST	600,624	100	781,500		2,404,000	The State of the S	
DEA FORFEITURE	12,223	Ber 11-8-05	28,000		35,750		
DRUG ENFORCEMENT	23,790		29,250		30,650		
ECONOMIC DEV LOAN	960		156,500		215,000	Salary Salary	Jan.
ENHANCED WIRELESS	43,538		231,500		335,500	100	1000
PINSUP TRUST	87,476	Same and	169,041		105,000	THUZ 64 535	Alteria
12-fell REVOLVE	106,824		141,000	1000	62,000	ALC: NO SERVICE OF THE PARTY OF	SHYN
RISK MANAGEMENT	36,145		60,098	5450	155,000	The state of the last	STATE OF
SPEC ALCOH-DRUG	81,800	W. 7 196	78,000	SET COM	107,500	ALLERY DESCRIPTION	South?
SPEC REC & PARK	91,352		179,355	KARLE VI	69,000	AL STREET	2011
SPECTRAFFICWAY	721,010	TO 18	867,700		1,482,700	THE WAY	
WORKERS COMP	319,478	H-10 4159	344,171		436,000	Statistics.	
WORKERS COMPRESY	0	Statistics of	215,000	O TOTAL	359,250	5 3 1 3 2	SUDME
COMMUNITY DEV	56,902		100,000		100,000		
HEALTHINS	3,173,517		3,857,560	PIDE IN	4,521,582	ARREST SECTION	
HEALTH INS RESV	0		700,000	DES.	0	3630 (11)	23.5 146
PROJECT DEVELOP	51,828		95,500		355,000	2018 1 116	256 315
AIRPORT IMP	1,509,480		\$80,633	THE ST	1,648,164		
ELECTRIC	28,147,166		25,137,000		30,203,750	100 A	
GOLF COURSE	832,951		903,400		950,650		30.50
BLDG FUND	13,728		35,000	(F) 258	25,000		35000
SOLID WASTE UTL	2,796,156		2,923,400		4,069,350	Marie Con Marie	
DRAINAGE UTILITY	142,088		153,100	57H5535	536,450		
WIRE SWRUTL	7,540,536		E,529,000	27. 18. 18. 18. 18. 18. 18. 18. 18. 18. 18	6,791,500	36 - 55 23 25	Vall I
WW MAINT RESV	100,000		100,000	38 TEA	730,000	130 Tab.	26.0H (B)
WATER MAINT RESY	150,000	KENNER P	150,900	3272	1,130,000	GOA STATE OF THE STATE OF	
TILITY DEPOSITS	145,090		170,000		535,000		AVIANCE IN
Totals	77,856,216	38.976	74,597,818	38.982	87,559,896	6,741,431	40,188
less: Transfers	3,348,818	DESCRIPTION OF THE PARTY OF THE	3,569,350	100	2,772,500		100
Net Expenditures	74,507,398		71,028,468	See and	B4,787,396	The state of the s	25241835
Total Tax Levied	6,164,521	AUTO HER	6,401,896	A CONTRACTOR	***************************************	TO THE REAL PROPERTY.	
General Valuation	157,703,449	1 6 6 6 7	164,252,630		167,745,026	ACLES TO A	
Committee of the same of the s						AUTO TO SE	
	and the sales	新田公共	ST PERMIT	GAZEN S		1	
Outstanding Indebteduess,	2011		2012	25 CO.	2013	100	
leavery L	ALCOHOLD STATE	100	A STATE OF	26059	- 23 one sen	SANGEY 31 (613)	200,000
Z.O. Bouts	25,100,000	POLIST	27,460,000	E650	22,440,000	300	
Revenue Bonds			1 15 PM	Principle Co.	2 100 200		100
Other	ATT INC. VALUE		100000000000000000000000000000000000000	1255	L Bigetti	Market .	or the style
rese Furch Principal	744.533	San Carlo	694,026		401,250	THE STATE OF	
Comporary Notes	150,000	t all the		10235	11,913,400	Harry Control of the	
Total	26,094,533	DATE OF THE PARTY	28,154,026	LANCO WE	34,954,650	CHARLES CONTRACT	

www.mcfmitePilian.competition.com \$500 malacanthiese, and regulate in

At public hearing, mill Levy was reduced

Melinda Hitz

2014 Neighborhood Revitalization Rebate

	2013 Ad		
Budgeted Funds	Valorem	2013 Mil Rate	Estimate 2014
for 2014	before	before Rebate	NR Rebate
	Rehate**		
General	3,602,341	21.229	6,730
Debt Service	1,480,531	8.725	2,766
Airport	498,107	2.935	931
Recreation Commission	821,626	4.842	1,535
		-	
		-	
TOTAL	6,402,605	37.731	11,962

2013 July 1 Valuation: 169,691,146

Net Valuation Factor: 169,691.146

Neighborhood Revitalization Subj to Rebate: 317,016

Neighborhood Revitalization factor: 317.016

^{**}This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

2014 City's Computation Estimate for TIF District

Computation Ad Valorem Tax - Current TIF District	
July 1st - Current Year Valuation for TIF District:	1,993,543
2013, Mill Levy Estimated Rate from Budget Summary P	38.955
Ad Valorem Tax for Current TIF District:	77,658

Computation Ad Valorem Tax - Base TIF District	
July 1st - Valuation for Base Year TIF District:	47,423
2013, Mill Levy Estimated Rate from Budget summary Pa	38.955
Ad Valorem Tax for Base TIF District:	1,847

Computation Ad Valorem Tax - TIF District		
Ad Valorem Tax for Current TIF District:	77,658	
ss Ad Valorem Tax for Base TIF District:	1,847	
Total Ad Valorem Tax for TIF District:	75,811	*

^{*}Amount linked to TIF fund page.

CERTIFICATE

St. 34

2014

To the Clerk of Finney, State of Kansas We, the undersigned officers of

Garden City Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	2014
Table of Contents for Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-Purchase and		Expenditures for the
Certificate of Particpation	2	Proposed Budget Year
General	3	1,789,500
Employee Benefit Fund	4	177,000
TOTAL		1,966,500
Budget Summary	0	MA R
State Use Only		David Dufall
Received		Mario Hardish
Reviewed By		allrut
Follow-up: Yes No		
		Commission Members
FILING REQUIREMENT - A complete cowith the City/USD Clerk and two copies w		is budget (including the publication) must be filed County Clerk (K.S.A. 12-1927).
PERMANENT Recreation Commission A	ddress	Sponsoring USD/City Address

FERWANDINI RECI	eation Commission Address	<u>Бропвотті</u>	g Obb/Oity Madroos
Garden City Recreation	on Commission	City of Garden C	ity
310 N 6th ST		PO Box 998	
Garden City, KS 6784	16	Garden City, KS	67846
		Other County:	0
		Other County:	0
Provide point of	John H. Washington	Other County:	0
POC phone number:	620-276-1200	Other County:	0

Proof Of Publication

State Of Kansas Finney County

Dena A. Sattler, being first duly sworn, deposes and says that she is publisher of THE GARDEN CITY TELEGRAM, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Finney County, Kansas, on a weekly basis in Finney County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

THAT said newspaper is daily published at least weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice.

With subsequent publications being made on the following dates:

/	day of	/	, 20	
/	day of	/	, 20	1
	day of		, 20	/
	/	/ day of	/ day of /	/ day of / ,20

Publication Fee		\$ 77	.56
Affidavits (Additional Copies)	@ \$5 each	\$	
Total Publication Fee		\$ 77	56

Sign Sa H

Witness my hand this 2410 day of

SUBSCRIBED AND SWORN to before this And the

20 (3)

Of ,20 (Notary Public)

My commission expires: 3-27-14

will meet on July 13, 201, of thearing. Detail budget informatio The Proposed Budge	and answering objection is available at Garder BUDGET SUI Expenditures (below) Prior Year Actual 2012	Nering objections of taxpayers relating to the pro- lable at Garden City Recreation Commission and BUDGET SUMMARY OF EXPENDITURES dinnes (below) are the maximum expenditure lin for Year Current Year Actual Estimated 2012 1.936,111 1.740,458	The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year. The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year. Fund 1.780,438 The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year. Prior Year Actual 1.780,438 1.780,438	. meeting.
Employee Benefit Fund	216,908	000,771	string of the control	177,000
Totals	2,153,019	1,917,458		1,966,500
Lease Purchases:	2011	2012	2013	50,772
Jamuary I.	0	. 0	50,772	

ing poemingen boeko felger e

5

	Stateme	nt of Cond	itional]	Lease-Purc	hase and Certifica	Statement of Conditional Lease-Purchase and Certificate of Participation		
		Term	Int	Ending Date	Total Amount	Princ Bal On (a) Beg of FY:	Pmts Due for the Year of	Pmts Due for the Year of
Item Purchased	Contract	Contract	Rate	of	Financed	Jan 1	0	
אסטיין אין אין אין אין אין אין אין אין אין	Carc	(SITHITOTAT)	0/	COIITIACI	(Deg Fillic)	2013	2013	2014
Bobcat Skid Steer Loader A770	4/15/2011	72	3.39	4/15/16	47,192	22,303	78,635	7.865
2012 Ford Fusion &								
2012 Ford Econolin Van	5/1/2012	36	2.99	5/1/14	43,329	28,469	14,443	14,443
2002 Ford Econoline E150 &								
2009 Ford Econoline E150	5/30/2013	36	3.46	5/30/15	18,500	0	6,378	6,378
Total						50,772	99,456	28,686

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Adopted Budget	Prior Year Actual 2012	Current Year Estimated 2013	Proposed Budget Year 2014
General Fund	598,740	375,334	375,334
Unencumbered Cash Balance	398,740	373,334	313,334
Receipts:	75 142		
Concessions	75,163 1,036,250		
City Appropriation			
Fees	347,460		
Donations & Grants	177,622		
County Liquor Tax	5,000		
Use of money and property	17,707		
Capital Lease Proceeds	42,083		510.605
Administration		522,605	542,627
Arts		66,000	66,000
Capital Outlay		104,333	115,829
Concessions		75,000	75,000
Maintenance Grounds		298,544	298,544
Maintenance Building		70,000	70,000
Sports		217,476	215,000
Fitness		170,000	170,000
Aquatics		216,500	236,500
Miscellaneous	11,420		
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	1,712,705	1,740,458	1,789,500
Resources Available	2,311,445	2,115,792	2,164,834
Expenditures:			
Purchases	31,811		
Labor	1,016,571		
Insurance	145,076		
Supplies	291,157		
Rent	4,132		
Publicity	22,614		
Utilities	21,146		
Equipment & Capital Projects	295,539		
	33,818		
Repairs & Maintenance			
Services & Dues	41,223 33,024		
Staff Development & Travel	33,024	522,605	542,627
Administration			66,000
Arts		66,000	115,829
Capital Outlay		104,333	
Concedssions		75,000	75,000
Maintenance Grounds		298,544	298,544
Maintenance Building		70,000	70,000
Sports		217,476	215,000
Fitness		170,000	170,000
Aquatics		216,500	236,500
			- w
Miscellaneous Does misc, exceeds 10%			
	1,936,111	1,740,458	1,789,500
Total Expenditures Unencumbered Cash Balance	375,334	375,334	375,334

Dollar amount to be raised by 5 mill: \$\\ 838,725

Garden City Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
77 D C4 F 3	2012	2013	2014
Employee Benefit Fund		9,464	9,464
Unencumbered Cash Balance	72,861	9,404	9,404
Receipts:	152 511	170,000	170,000
Ad Valorem	153,511		
Employee Contribution	0	7,000	7,000
General Fund	0	0	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	153,511	177,000	
Resources Available	226,372	186,464	186,464
Expenditures:			
Social Security Tax	56,285	55,014	
Medicare Tax	13,164	14,000	14,000
Unemployment Tax	6,200	7,000	
Workers Comp	12,492	14,000	14,000
KPERS	45,374	45,000	45,000
Insurance	83,393	41,986	34,522
Miscellaneous			
Does misc. exceeds 10%		1	155.000
Total Expenditures	216,908	177,000	177,000
Unencumbered Cash Balance	9,464	9,464	9,464

The Governing Body of Garden City Recreation Commission

Il meet on July 15, 2013 at 12:00pm (Noon) at Garden City Recreation Commission, 310 N 6th St for the purpose hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Garden City Recreation Commission and will be available at this meeting

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

<i>y</i> -u	Prior Year Actual	Current Year Estimated	Proposed Budget Year
Fund	2012	2013	2014
General	1,936,111	1,740,458	1,789,500
Employee Benefit Fund	216,908	177,000	177,000
Totals	2,153,019	1,917,458	1,966,500
			50,772
Lease Purchases:	<u>2011</u>	2012	2013
January 1,	0	0	50,772

Recreation Commission Secretary

Page No.